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LB 378

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		(140,200,000)		(116,500,000)
CASH FUNDS		115,200,000		116,500,000
FEDERAL FUNDS				
OTHER FUNDS		25,000,000		0
TOTAL FUNDS		0		0

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB378 contains the Governors recommendations for a variety of fund transfers including transfers from the General Fund to other funds. The following table shows the transfers by section

Sec.	From	To	FY2011-12	FY2012-13
Sec 1 & 2	UCC Cash Fund	Election Admin Fund	200,000	200,000
Sec 2 & 3	Education Innovation Fund	NDE Cash Fund	2,991,541	1,108,136
Sec 4 & 5	Education Innovation Fund	NDE Cash Fund	3,000,000	2,000,000
Sec 7 & 8	General Fund	Property Tax Credit Fund	110,000,000	110,000,000
Sec 9 & 10	Local Civic, Cultural Convention	DOR Enforcement Fund	42,900	43,900
Sec 11 & 12	Stem Cell Research Fund	HHS Cash Fund	50,000	50,000
Sec 13 & 14	Tobacco Prevention and Control	HHS Cash Fund	349,700	349,700
Sec 15 & 16	General Fund	Water Resources Cash Fund	2,700,000	2,700,000
Sec 17 & 18	General Fund	Ethanol Production Incentive Fund	2,500,000	3,800,000
Sec 19	General Fund	NCCF	25,000,000	0
Sec 20 & 21	Legal Aid and Services Fund	Violence Prevention Fund	200,000	200,000
Sec 22	Amend 66-1345.04 to add \$3.8 million to EPIC fund language			
Sec 23	Amend 81-1120.22 relating to communications billings and crediting of funds			
Sec 24	Amend 81-1120.23 Communications Cash Fund to Communications Revolving Fund			
Sec 25	Create the Communications Revolving Fund			
Sec 26	Repeal original sections			
Sec 27	Outright repeal, 81-3606 (Rural Development Cash Fund) and 77-3,111 (Misc Services Revolving Fund)			
Sec 28	E clause			